

Use of CDBG Funds by SALISBURY, NC FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$101,785.18	19.94%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$101,785.18</b>	<b>19.94%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$245,587.69	48.12%
15	HR	Code Enforcement	\$18,064.37	3.54%
<b>Subtotal for: HOUSING</b>			<b>\$263,652.06</b>	<b>51.66%</b>
03E	PI	Neighborhood Facilities	\$83,979.33	16.45%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$83,979.33</b>	<b>16.45%</b>
05	PS	Public Services (General)	\$35,174.01	6.89%
05D	PS	Youth Services	\$7,791.97	1.53%
05G	PS	Battered and Abused Spouses	\$18,000.00	3.53%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$60,965.98</b>	<b>11.95%</b>
<b>Total Disbursements</b>			<b>\$510,382.55</b>	<b>100%</b>